

BELLEVUE INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-12
2. Long Range Plan PS-6, 7-12

| SCHOOL CENTERS | Status | Organization | Student Enrollment Capacity |
|-------------------------|-----------|--------------|-----------------------------|
| 1. Secondary | | | |
| a. Bellevue High School | Permanent | 7-12 Center | 364/500 |
| 2. Elementary | | | |
| a. Grandview Elementary | Permanent | PS-6 Center | 426/475 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | Eff. % | Cost Est. |
|---|-------------------------|-----------|-----------|-----------------|
| 1. Bellevue High School | 51,568 sf. | | | |
| Major Renovation to include; masonry repair and tuck pointing, roof repair and replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement and upgrades, water treatment, electrical, plumbing, fire protection and annunciation systems, ADA accessibility and reconfigure the administrative offices and building entrance to improve security. Renovate (2) small Science Classrooms into (1) full sized Science Lecture Lab with educational equipment, renovate cafeteria serving line, lighting replacement, | | | | |
| Construct: | 2 Resource Rooms | 375 sf. | 750 sf. | 68% \$1,363,000 |
| | 1 Kitchen Addition | 1,000 sf. | 1,000 sf. | 68% \$239,449 |
| | 1 Band Room Addition | 800 sf. | 800 sf. | 68% \$319,265 |
| | | | | \$255,412 |
| 2. Ben Flora Gym | 17,394 sf. | | | |
| Major Renovation of the building to include restrooms and locker rooms; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC renovation including exterior ductwork insulation replacement and waterproofing, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. | | | | |
| | | | | \$138,000 |
| 3. Grandview Elementary | 54,376 sf. | | | |
| Major Renovation to include; site development including steps and paving, additional parking on adjacent district owned property, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC upgrades and partial renovation, electrical, plumbing, fire protection and annunciation systems, ADA accessibility and reconfigure the administrative offices and building entrance to improve security. Renovate (2) double sized Special Ed. Resource Rooms into (4) regulation sized Resource Rooms, renovate Administrative Suite to improve security. | | | | |
| | | | | \$387,000 |
| Construct: | 1 Media Center Addition | 1,600 sf. | 1,600 sf. | 74% \$432,865 |
| | 1 PE Gym | 5,500 sf. | 5,500 sf. | 74% \$1,487,973 |

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

Eff. %

Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 50 Interactive Smart Boards \$6,500 per clrm. \$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. %

Cost Est.

1. Central Office

Construct: Construct a new central office facility. 3,000 sf. 74% \$822,162

DISTRICT NEED \$5,445,125

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Old Field House

2,240 sf.

Major Renovation of the building to include restrooms and locker rooms; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

\$70,000

2. Bellevue High School Athletic Fields

51,568 sf.

Construct: New track surface

\$140,000

Replace field lighting

\$170,000

Refurbish softball field to comply with Title 9 requirements

\$40,000

3. Bellevue High School

51,568 sf.

Construct: 4 Standard Classrooms 750 sf.

3,000 sf.

68%

\$957,794

4. Grandview Elementary

54,376 sf.

Construct: 4 Standard Classrooms 825 sf.

3,300 sf.

74%

\$892,784